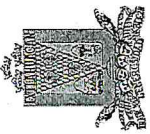


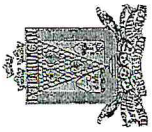
D).-Información Programática
I.-Gastos por categoría programática



MUNICIPIO DE IXTLAHUACAN, COL.
Sistema Integral de Contabilidad Gubernamental
GASTO POR CATEGORIA PROGRAMATICA
DEL 1 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2016

Análisis por: Clasificación Programática (Tipología General)

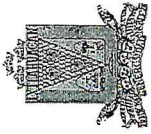
Clave Presupuestaria	Descripción	Apr Dic-Dic	PrM Dic-Dic	Comp Dic-Dic	DpC Dic-Dic	Dev Dic-Dic	Eje Dic-Dic	Pag Dic-Dic	CpP Dic-Dic
TGpoGas-TProg-TMod		5,942,875.73	9,260,393.15	33,738,237.74	-24,477,844.59	33,738,237.74	33,738,237.74	29,456,028.11	4,282,209.63
		5,942,875.73	9,260,393.15	33,738,237.74	-24,477,844.59	33,738,237.74	33,738,237.74	29,456,028.11	4,282,209.63
		5,942,875.73	9,260,393.15	33,738,237.74	-24,477,844.59	33,738,237.74	33,738,237.74	29,456,028.11	4,282,209.63
		5,942,875.73	9,260,393.15	33,738,237.74	-24,477,844.59	33,738,237.74	33,738,237.74	29,456,028.11	4,282,209.63
TOTAL:		5,942,875.73	9,260,393.15	33,738,237.74	-24,477,844.59	33,738,237.74	33,738,237.74	29,456,028.11	4,282,209.63



MUNICIPIO DE IXTLAHUACAN, COL.
 Sistema Integral de Contabilidad Gubernamental
GASTO POR CATEGORIA PROGRAMATICA
DEL 1 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2016

Análisis por: Clasificación Programática (Programas y Proyectos)

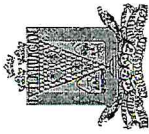
Clave Presupuestaria Descripción Eje-Gpo.-Prog.-Sub-Program-Act/Obra	Apr Dic-Dic	P1M Dic-Dic	Comp Dic-Dic	DpC Dic-Dic	Dev Dic-Dic	Eje Dic-Dic	Pag Dic-Dic	CpP Dic-Dic
1 CLASIFICACION PROGRAMATICA EJERCICIO 2016	5,942,875.73	9,260,393.15	33,738,237.74	-24,477,844.59	33,738,237.74	33,738,237.74	29,456,028.11	4,282,209.63
1 CLASIFICACION PROGRAMATICA EJERCICIO 2016	5,942,875.73	9,260,393.15	33,738,237.74	-24,477,844.59	33,738,237.74	33,738,237.74	29,456,028.11	4,282,209.63
01 CLASIFICACION PROGRAMATICA EJERCICIO 2016	5,942,875.73	5,958,750.73	21,477,090.93	-15,518,340.20	21,477,090.93	21,477,090.93	21,547,653.61	-70,562.68
01 CLASIFICACION PROGRAMATICA EJERCICIO 2016	5,922,042.25	5,937,917.25	21,143,488.68	-15,205,571.43	21,143,488.68	21,143,488.68	21,214,051.36	-70,562.68
001 CLASIFICACION PROGRAMATICA EJERCICIO 2016	5,922,042.25	5,937,917.25	21,143,488.68	-15,205,571.43	21,143,488.68	21,143,488.68	21,214,051.36	-70,562.68
006 PROGRAMA MUNICIPAL DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 MODERNIZACION DEL CATASTRO 2016	20,833.48	20,833.48	292,202.25	-271,368.77	292,202.25	292,202.25	292,202.25	0.00
001 MODERNIZACION DEL CATASTRO 2016	20,833.48	20,833.48	292,202.25	-271,368.77	292,202.25	292,202.25	292,202.25	0.00
03 PROGRAMA PARA LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001 PROGRAMA PARA LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 PROGRAMA DE DEUDA PUBLICA 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001 FUENTE DE PAGO FISM-BAINOBRAS 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 PROGRAMA UNIFORMES ESCOLARES	0.00	0.00	41,400.00	-41,400.00	41,400.00	41,400.00	41,400.00	0.00
001 PROGRAMA UNIFORMES ESCOLARES 2016	0.00	0.00	41,400.00	-41,400.00	41,400.00	41,400.00	41,400.00	0.00
02 OBRA PUBLICA	0.00	3,301,642.42	12,261,146.81	-8,959,504.39	12,261,146.81	12,261,146.81	7,908,374.50	4,352,772.31
03 AGUA POTABLE	0.00	250,602.42	3,983,855.30	-3,733,252.88	3,983,855.30	3,983,855.30	2,107,780.45	1,876,074.85
001 CONSTRUCCION DE TANQUE DE ALMACENAMIENTO DE AGUA Y LINEA DE DISTRIBUCION (TAMALA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002 AMPLIACION DEL SISTEMA DE AGUA POTABLE (LAS CONCHAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 SUMINISTRO Y COLOCACION DE 1,200 MEDIDORES DE 1/2 EN LA CABECERA MUNICIPAL	0.00	250,602.42	250,602.42	0.00	250,602.42	250,602.42	250,602.42	0.00
004 CONSTRUCCION DE TANQUE REGULADOR Y LINEA DE CONDUCCION (LA PRESA)	0.00	0.00	1,253,139.14	-1,253,139.14	1,253,139.14	1,253,139.14	643,595.32	609,543.82
005 REHABILITACION DE FUENTE DE ABASTECIMIENTO DE LA COMUNIDAD DE CHAMILA	0.00	0.00	130,000.00	-130,000.00	130,000.00	130,000.00	130,000.00	0.00
006 REHABILITACION DE CARCAMO DE BOMBEO DE LA PTAR DE LA CABECERA MUNICIPAL DE IXTLAHUACAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007 ACONDICIONAMIENTO DEL SISTEMA DE AGUA POTABLE PARA BENEFICIAR LA COMUNIDAD DE EL CAMICHIN	0.00	0.00	726,441.19	-726,441.19	726,441.19	726,441.19	229,958.59	496,482.60
008 CONSTRUCCION DE LINEA DE CONDUCCION DE AGUA POTABLE (PLAN DEL ZAPOTE)	0.00	0.00	1,623,672.55	-1,623,672.55	1,623,672.55	1,623,672.55	853,624.12	770,048.43
04 DRENAJE	0.00	82,500.00	871,870.35	-789,370.35	871,870.35	871,870.35	711,337.92	160,532.43



MUNICIPIO DE IXTLAHUACAN, COL.
Sistema Integral de Contabilidad Gubernamental
GASTO POR CATEGORIA PROGRAMATICA
DEL 1 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2016

Análisis por: Clasificación Programática (Programas y Proyectos)

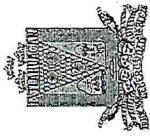
Clave Presupuestaria	Descripción	Apr	Dic-Dic	PrM	Dic-Dic	Comp	Dic-Dic	DpC	Dic-Dic	Dev	Dic-Dic	Eje	Dic-Dic	Pag	Dic-Dic	CpP	Dic-Dic
Eje-Gpo.	Prog.-Act/Obra																
001	AMPLIACION DEL SISTEMA DE ALCANTARILLADO(ZINACAMITLAN)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002	ESTUDIO Y PROYECTO EJECUTIVO DE LA RED DE DRENAJE Y PTAR (EL CAPIRE)	0.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	0.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	0.00	0.00
003	AMPLIACION DE LINEA DE DRENAJE EN IXTLAHUACAN (BARRIO OJO DE AGUA)	0.00	0.00	0.00	294,713.51	294,713.51	-294,713.51	0.00	294,713.51	294,713.51	294,713.51	294,713.51	294,713.51	187,945.34	106,768.17	0.00	0.00
004	AMPLIACION DE LINEA DE DRENAJE EN IXTLAHUACAN (BARRIO EL CERRITO)	0.00	0.00	0.00	494,656.84	494,656.84	-494,656.84	0.00	494,656.84	494,656.84	494,656.84	494,656.84	494,656.84	440,892.58	53,764.26	0.00	0.00
005	CONSTRUCCION DE RED DE DRENAJE EN IXTLAHUACAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	VIVIENDA	0.00	-1,575,000.00	0.00	0.00	0.00	-1,575,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	MEJORAMIENTO DE VIVIENDAS (VARIAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002	MEJORAMIENTO DE VIVIENDAS VARIAS (CREDITO FAIS BANOBRAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	50 CUARTOS DORMITORIOS ATRAVES DE LA SEDATU EN ZONA RURAL Y URBANA	0.00	-1,575,000.00	0.00	0.00	0.00	-1,575,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	10 CUARTOS DORMITORIOS ATRAVES DE FONAPHO EN ZONA RURAL Y URBANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	14 CUARTOS DORMITORIOS A TRAVES DE FONAPHO EN ZONA RURAL Y URBANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	DESARROLLO INSTITUCIONAL	0.00	0.00	0.00	60,966.00	60,966.00	-60,966.00	0.00	60,966.00	60,966.00	60,966.00	60,966.00	60,966.00	60,966.00	60,966.00	0.00	0.00
001	PROGRAMA DE DESARROLLO INSTITUCIONAL	0.00	0.00	0.00	60,966.00	60,966.00	-60,966.00	0.00	60,966.00	60,966.00	60,966.00	60,966.00	60,966.00	60,966.00	60,966.00	0.00	0.00
07	INFRAESTRUCTURA DEPORTIVA	0.00	68,800.00	68,800.00	979,641.68	979,641.68	-910,841.68	0.00	979,641.68	979,641.68	979,641.68	979,641.68	979,641.68	677,297.28	302,344.40	0.00	0.00
001	CONSTRUCCION Y REHABILITACION TECHUMBRE CANCHA DE USOS MULTIPLES (COMUNIDAD DE CHAMILA)	0.00	0.00	0.00	4,251.20	4,251.20	-4,251.20	0.00	4,251.20	4,251.20	4,251.20	4,251.20	4,251.20	4,251.20	0.00	0.00	0.00
002	CONSTRUCCION DE TROTAPISTA DENTRO DE LA UNIDAD DEPORTIVA EN IXTLAHUACAN COLIMA	0.00	0.00	0.00	336,866.71	336,866.71	-336,866.71	0.00	336,866.71	336,866.71	336,866.71	336,866.71	336,866.71	220,472.23	116,394.48	0.00	0.00
003	CONSTRUCCION DE CUBIERTA EN CANCHA DEPORTIVA EN LA COMUNIDAD DE LAZARO CARDENAS	0.00	68,800.00	68,800.00	360,166.97	360,166.97	-291,366.97	0.00	360,166.97	360,166.97	360,166.97	360,166.97	360,166.97	232,389.21	127,777.76	0.00	0.00
004	CONSTRUCCION DE CANCHA DEPORTIVA TECHADA EN LA COMUNIDAD DEL GALAGE	0.00	0.00	0.00	278,356.80	278,356.80	-278,356.80	0.00	278,356.80	278,356.80	278,356.80	278,356.80	278,356.80	220,184.64	58,172.16	0.00	0.00
08	ELECTRIFICACION	0.00	0.00	0.00	744,669.07	744,669.07	-744,669.07	0.00	744,669.07	744,669.07	744,669.07	744,669.07	744,669.07	579,340.69	165,328.38	0.00	0.00
001	AMPLIACION DE RED ELECTRICA (TAMALA)	0.00	0.00	0.00	105,087.34	105,087.34	-105,087.34	0.00	105,087.34	105,087.34	105,087.34	105,087.34	105,087.34	105,087.34	0.00	0.00	0.00
002	AMPLIACION DE RED ELECTRICA EN CALLE LAUREL DE LAS CONCHAS	0.00	0.00	0.00	80,357.51	80,357.51	-80,357.51	0.00	80,357.51	80,357.51	80,357.51	80,357.51	80,357.51	80,357.51	0.00	0.00	0.00
003	AMPLIACION DE RED ELECTRICA EN AGUA DE LA VIRGEN	0.00	0.00	0.00	31,960.99	31,960.99	-31,960.99	0.00	31,960.99	31,960.99	31,960.99	31,960.99	31,960.99	581.06	31,379.93	0.00	0.00



MUNICIPIO DE IXTLAHUACAN, COL.
 Sistema Integral de Contabilidad Gubernamental
GASTO POR CATEGORIA PROGRAMATICA
DEL 1 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2016

Análisis por: Clasificación Programática (Programas y Proyectos)

Clave Presupuestaria	Descripción	Apr Dic-Dic	PrM Dic-Dic	Comp Dic-Dic	DpC Dic-Dic	Dev Dic-Dic	Eje Dic-Dic	Pag Dic-Dic	CpP Dic-Dic
Eje-Gpo.Prog.-Prog-SubProg-Act/Obra									
004	AMPLIACION DE RED ELECTRICA EN JILIOOTUPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	AMPLIACION DE ALUMBADRO PUBLICO EN LAS CONCHAS	0.00	0.00	19,986.25	-19,986.25	19,986.25	19,986.25	19,986.25	0.00
006	AMPLIACION DE RED SUBTERRANEA EN BAJA TENCION (COLONIA GOBERNADORES)	0.00	0.00	85,830.34	-85,830.34	85,830.34	85,830.34	85,830.34	0.00
007	AMPLIACION DE RED ELECTRICA EL ALPUYEQUE	0.00	0.00	45,877.97	-45,877.97	45,877.97	45,877.97	45,877.97	0.00
008	AMPLIACION DE RED ELECTRICA Y ALUMBRADO PUBLICO EN AQUILES SERDAN	0.00	0.00	52,725.79	-52,725.79	52,725.79	52,725.79	52,725.79	0.00
009	AMPLIACION DE RED ELECTRICA Y ALUMBRADO PUBLICO EN JILIOOTUPA	0.00	0.00	118,269.18	-118,269.18	118,269.18	118,269.18	118,269.18	0.00
010	AMPLIACION DE ALUMBRADO PUBLICO EN IXTLAHUACAN Y LA TEPAMERA	0.00	0.00	70,042.87	-70,042.87	70,042.87	70,042.87	70,042.87	0.00
011	AMPLIACION DE RED ELECTRICA Y ALUMBRADO PUBLICO EN CALLE ARROLLO SECO (IXTLAHUACAN)	0.00	0.00	90,074.64	-90,074.64	90,074.64	90,074.64	389.93	89,684.71
012	AMPLIACION DE ALUMBRADO PUBLICO EN LA CABECERA MUNICIPAL	0.00	0.00	44,456.19	-44,456.19	44,456.19	44,456.19	192.45	44,263.74
10	URBANIZACION MUNICIPAL	0.00	3,686,040.00	4,307,964.01	-621,924.01	4,307,964.01	4,307,964.01	2,778,242.06	1,529,721.95
001	CONSTRUCCION DE EMPEDRADO AHOGADO EN CALLE (CANCHA OJO DE AGUA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002	PAVIMENTACION A BASE DE HUELLAS DE RODAMIENTO EN VIALIDAD EN LA COLONIA GOBERNADORES	0.00	0.00	112,473.09	-112,473.09	112,473.09	112,473.09	107,698.61	4,774.48
003	PAVIMENTACION CON CONCRETO HIDRAULICO Y EMPEDRADO EN CALLE ZARAGOZA Y CALLE ALEDAÑA AL HOSPITAL	0.00	0.00	334,147.20	-334,147.20	334,147.20	334,147.20	330,440.87	3,706.33
004	CONSTRUCCION DE CALLES A BASE DE CONCRETO HIDRAULICO (ZINACAMITLAN)	0.00	3,686,040.00	3,649,023.83	37,016.17	3,649,023.83	3,649,023.83	2,127,782.69	1,521,241.14
005	CONSTRUCCION DE EMPEDRADO AHOGADO EN MORTERO EN CALLE DE ZINACAMITLAN	0.00	0.00	212,319.89	-212,319.89	212,319.89	212,319.89	212,319.89	0.00
12	REPARACION DE CALLES (VARIAS)	0.00	0.00	13,202.00	-13,202.00	13,202.00	13,202.00	13,202.00	0.00
001	REPARACION DE CALLES (VARIAS)	0.00	0.00	13,202.00	-13,202.00	13,202.00	13,202.00	13,202.00	0.00
13	INFRAESTRUCTURA DE SALUD	0.00	0.00	485,678.40	-485,678.40	485,678.40	485,678.40	166,908.10	318,770.30
001	CONSTRUCCION DE CENTRO DE SALUD EN LAS TRANCAS	0.00	0.00	485,678.40	-485,678.40	485,678.40	485,678.40	166,908.10	318,770.30
14	PROGRAMA DE BECAS 2016	0.00	788,700.00	813,300.00	-24,600.00	813,300.00	813,300.00	813,300.00	0.00
001	BECAS PARA ESTUDIANTES DEL MPIO DE IXTLAHUACAN, COLIMA	0.00	515,700.00	540,300.00	-24,600.00	540,300.00	540,300.00	540,300.00	0.00
002	BECAS PARA ALUMNOS DE DIFERENTES NIVELES	0.00	273,000.00	273,000.00	0.00	273,000.00	273,000.00	273,000.00	0.00



MUNICIPIO DE IXTLAHUACAN, COL.
 Sistema Integral de Contabilidad Gubernamental

**GASTO POR CATEGORIA PROGRAMATICA
 DEL 1 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2016**

Análisis por: Clasificación Programática (Programas y Proyectos)

Clave Presupuestaria Descripción
 Eje-Gpo.-Prog.-Prog-SubProg-Act/Obra

EDUCATIVOS DE IXTLAHUACAN

Apr Dic-Dic	PrM Dic-Dic	Comp Dic-Dic	DpC Dic-Dic	Dev Dic-Dic	Eje Dic-Dic	Pag Dic-Dic	CpP Dic-Dic
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TOTAL: 5,942,875.73 9,260,393.15 33,738,237.74 -24,477,844.59 33,738,237.74 33,738,237.74 29,456,028.11 4,282,209.63